

Report to Hackney Health and Wellbeing Board

Date: 8 March 2017	
Subject:	Health and Wellbeing Board Performance Framework
Report From:	Dr Penny Bevan, Director of Public Health, London Borough of Hackney & City of London Corporation
Summary:	<p>This report provides an update on progress across a selection of shared local indicators, using a refreshed Health and Wellbeing dashboard, and incorporating amends as discussed at the March and July 2016 Board meeting.</p> <p>The dashboard is intended to be used for monitoring and reviewing progress across key areas and assessing the impact of the 2015-18 Joint Health and Wellbeing Strategy.</p>
Recommendations:	<p>The Health and Wellbeing Board is asked to:</p> <ul style="list-style-type: none">• consider the latest performance and trends in relation to the refreshed data set• comment on the usefulness of the dashboard, incorporating amends as suggested, to monitor progress on improving health and wellbeing outcomes in Hackney.
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1 Introduction

In September 2013, the Health and Wellbeing Board agreed a joint performance framework to enable the Board to maintain an overview of the performance of the health and social care system, to help identify areas of achievement and improvement to inform the work of the Board. The performance framework is made up of indicators drawn from the three national outcomes frameworks including:

- indicators which are seen as critical to the priorities for improvement of the health of Hackney's population and Hackney's health and social care system
- indicators where performance is significantly below what is required.

Following a Health and Wellbeing Board development session in April 2015, during 2015-16 work was undertaken by representatives of Hackney Council Public Health and Performance teams and City & Hackney CCG to revise and refresh the dashboard, to ensure it contains the most relevant information for monitoring progress against the strategy and other joint work.

The amended outcomes framework was presented at the March 2016 Health and Wellbeing Board and, following feedback at this meeting, a number of further changes were made to create a more useful and user friendly dashboard. These changes were then discussed and agreed at the Board meeting in July 2016.

This report incorporates the refreshed dashboard following this work and highlights performance indicators in which Hackney is an outlier compared with other 'similar' areas. Additional indicators have been added to the dashboard to better reflect the Board's priorities as follows:

- percentage of referrals to IAPT which indicated a reliable recovery following completion
- one year survival from all cancers
- excess under 75 mortality rate in adults with serious mental illness
- Emergency hospital admissions: all conditions
- the outcome of short-term services: sequel to service (i.e success of reablement)

Other indicators have been proposed for retirement for this same purpose, as follows:

- potential years of life lost (PYLL) from causes considered amenable to healthcare
- under 75 mortality rate from liver disease
- unplanned hospitalisations for chronic ambulatory care sensitive conditions
- emergency admissions for acute conditions that should not usually require hospital admission
- emergency admissions for children with lower respiratory tract infections
- incidence of healthcare associated infections.

2 Current performance

The data booklet attached in Appendix 1 sets out performance against the key indicators. The report includes a RAG status rating to assist in comparative analysis of Hackney's performance, based on how other similar areas are performing and whether local performance is improving or worsening over time. The RAG rating incorporates assessments of 'statistical significance' to determine if any differences or trends are 'real'.

The key areas where performance is low or high compared to similar areas are listed below (similar areas used in this report include Barking & Dagenham, Brent, Camden, Ealing, Greenwich, Hackney, Hammersmith & Fulham, Haringey, Hounslow, Islington, Lambeth, Lewisham, Newham, Southwark, Tower Hamlets, Waltham Forest). These are summarised in the infographic attached in Appendix 2.

Areas for improvement

- Premature mortality from cardiovascular disease
- Delayed transfers of care attributable to social care
- Proportion of service users who receive self-directed support or direct payments
- Proportion of adults with learning disability in paid employment
- Alcohol related admissions
- Infant mortality
- Mortality rate from causes considered preventable
- Child excess weight in 10-11 year olds
- Cancer screening coverage – breast cancer
- % vaccination coverage (DTAP/IPV/Hib) at 1 year

Areas of good performance

- Unplanned hospitalisations for chronic ambulatory care sensitive conditions (proposed to retire)
- Emergency admissions for acute conditions that should not usually require hospital admission (proposed to retire)
- Emergency admissions for children with lower respiratory tract infections (proposed to retire)
- Long-term support needs of older adults met by admission to homes
- Proportion of older people (65+) who were still at home 91 days after discharge into reablement/rehabilitation services
- Cancer screening coverage – cervical cancer
- Breastfeeding prevalence at 6-8 weeks after birth
- Coverage of NHS Health Checks

5 Financial Considerations

6 Legal Considerations

8 Attachments

Appendix 1: Performance Framework Data Booklet

Appendix 2: Infographic – summary of key results